



VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

Policy Item Request

(Policy Item Identification and Detail Information)

Fund Number: **7000**

Budget Unit/Division Title: **Air Pollution Control District**

Policy Item: **A**
(A, B, C, etc.)

Budget Unit No: **4850**

Prepared by: **Vickie Workman**

Phone: **645-1416**

Policy Item Title: **Transit Dial-A-Route**

Division No: **4850**

Please fill in blanks and provide answers to the following questions as applicable to the request

(1) Estimated Annual Net Cost, excluding one-time cost (enter zero if there is no Annual Net Cost): **0.0**

(2) Request Narrative: Fill in blanks and complete the following statement. (text limit = 12 lines @ 60 characters per line)

An appropriation of \$ **25.0** with revenue offset of \$ **(25.0)** for a net cost of \$ **0.0** to fund **operations of the Ventura County Transportation Commission's Transit Dial-A-Route program. This program provides transit schedules, routing and fare information for local and intercity transit operators, via a toll-free 800 telephone number and the Commission's World Wide Web site. This request qualifies for AB2766 (DMV) funding.**

The revenue offset is budgeted under Increment 1 - DMV surcharge fees.

(3) Revenue Justification/Computation, by Revenue Account:

Account No.	Account Title	Description of how revenue will be earned/basis of computation

(4) Is staffing associated with this Policy Item? Yes No If yes, provide the information requested in (a), (b), and (c) below, as applicable.

(a) Is funding requested for other than 22 biweeks? Yes No If yes, explain: _____

(b) Is Space available? Yes No If no, provide proposed solution: _____

(c) Check box for each type of required equipment, or "No equipment required". Budget in this Policy Item for all required equipment and associated ongoing costs.

Telephone equipment Computer Equipment Furniture Radio/Electronics equipment Automotive equipment Other No equipment required

(5) Provide additional background information/justification/basis of computation.

During its start-up period, Dial-A-Route averaged approximately 900 calls per month. Over its first two years, this number increased to approximately 2,000 calls per month. Since July 1994 when the new VISTA transit services were initiated, the number of calls to the Dial-A-Route program has increased significantly. The program currently receives approximately 3,500 calls per month and also provides information and applications for the Commission's Guaranteed Ride Home Program. This service has proven to be valuable to the early success of the VISTA transit program. The increased number of calls has led to a corresponding increase in the cost of providing this service. Therefore, it will be difficult to continue Dial-A-Route without supplemental funding.



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Budget Unit/Division Title: Air Pollution Control District (1) Policy Item: A Fund Number: 7000
 (A, B, C, etc.) Budget Unit No: 4850

Prepared by: Vickie Workman Phone: 645-1416 (2) Policy Item Title: Transit Dial-A-Route Division No: 4850

(3) Policy Item Category (check one) : Workload Increase Program Enhancement New Program New Fixed Asset Grant/Program Addback Program Shift

(4) Account Number	(5) Position Class Code	(6) Account Item Description of Position Title	Amount		Number of Positions			
			(7) Requested	(8) Recommended	(9) Requested		(10) Recommended	
					Auth	FTE	Auth	FTE
2303		Motor Vehicle Fee Grants	25.0	25.0				
(11) Totals			25.0	25.0				