



# VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

## Staffing Detail

Requested Budget Year 2006-2007

CONTACT PERSON  
Vickie Workman

PHONE  
645-1416

Fund: 07000  
Budget Unit: 04850  
Decision Unit: 04850

POS CODE	POSITION TITLE	*---- PRIOR YEAR ----*			*--- INC. #1 ---*			*--- INC. #2 ---*			*--TOT REQUEST--*		
		AUTH	FTE	AMOUNT	AUTH	FTE	AMOUNT	AUTH	FTE	AMOUNT	AUTH	FTE	AMOUNT
1182	APCD-Fiscal Assistant IV	1	1	37.4	1	1	36.8	0	0	0.0	1	1	36.8
9101	APCD-Air Pollution Control Officer	1	1	128.5	1	1	140.0	0	0	0.0	1	1	140.0
9102	APCD-Mgr, Fiscal/Admin Services	1	1	82.4	1	1	90.2	0	0	0.0	1	1	90.2
9104	APCD-Mgr, Office Systems	1	1	84.4	1	1	88.1	0	0	0.0	1	1	88.1
9105	APCD-Mgr, Public Info Services	1	1	73.8	1	1	77.0	0	0	0.0	1	1	77.0
9106	APCD-Fiscal Officer	1	1	65.4	1	1	71.5	0	0	0.0	1	1	71.5
9111	APCD-Public Information Specialist	1	1	63.9	0	0	0.0	0	0	0.0	0	0	0.0
9121	APCD-AQ Engineer II	7	7	517.3	6	6	464.3	0	0	0.0	6	6	464.3
9122	APCD-Supervising AQ Engineer	4	4	317.6	4	4	332.6	0	0	0.0	4	4	332.6
9131	APCD-AQ Chemist II	1	1	70.0	1	1	75.0	0	0	0.0	1	1	75.0
9132	APCD-Supervising AQ Chemist	1	1	75.1	1	1	80.6	0	0	0.0	1	1	80.6
9141	APCD-AQ Specialist II	18	17	1,125.8	16	15	1,079.4	0	0	0.0	16	15	1,079.4
9142	APCD-Supervising AQ Specialist	5	5	376.1	5	5	403.0	0	0	0.0	5	5	403.0
9151	APCD-AQ Meteorologist II	1	1	66.0	1	1	68.4	0	0	0.0	1	1	68.4
9152	APCD-Supervising AQ Meteorologist	1	1	71.0	1	1	76.0	0	0	0.0	1	1	76.0
9153	APCD-Sr Mgr, Engineering	1	1	88.3	1	1	99.1	0	0	0.0	1	1	99.1
9154	APCD-Sr Mgr, MTS/Planning	1	1	102.0	1	1	109.8	0	0	0.0	1	1	109.8
9155	APCD-Sr Mgr, Compliance	1	1	102.0	1	1	109.8	0	0	0.0	1	1	109.8
9156	APCD-Mgmt Asst IV-Confidential	1	1	48.3	1	1	52.9	0	0	0.0	1	1	52.9
9172	APCD-AQ Instrument Technician III	2	2	124.7	3	3	202.5	0	0	0.0	3	3	202.5
9173	APCD-Supervising AQ Instrument Tech	1	1	70.0	1	1	74.9	0	0	0.0	1	1	74.9
9176	APCD-AQ Technician II	2	2	94.5	2	2	101.2	0	0	0.0	2	2	101.2
9182	APCD-Office Systems Coordinator III	4	4	228.9	4	4	255.4	0	0	0.0	4	4	255.4
9186	APCD-Management Assistant II	2	2	75.6	2	2	80.2	0	0	0.0	2	2	80.2
9195	APCD-Office Assistant III	1	1	35.6	1	1	37.0	0	0	0.0	1	1	37.0
9999	SALARY SAVINGS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL STAFFING</b>		<b>61.0</b>	<b>60.0</b>	<b>4,124.6</b>	<b>58.0</b>	<b>57.0</b>	<b>4,205.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>58.0</b>	<b>57.0</b>	<b>4,205.7</b>