



VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

Staffing Detail

Requested Budget Year 2007-2008

CONTACT PERSON
Nancy S. Mendoza

PHONE
645-1416

Fund: 07000
Budget Unit: 04850
Decision Unit: 04850

POS CODE	POSITION TITLE	*--- PRIOR YEAR ---*			*--- INC. #1 ---*			*--- INC. #2 ---*			*--TOT REQUEST--*		
		AUTH	FTE	AMOUNT	AUTH	FTE	AMOUNT	AUTH	FTE	AMOUNT	AUTH	FTE	AMOUNT
1182	APCD-Fiscal Assistant IV 1084-1517	1	1	36.8	1	1	37.2	0	0	0.0	1	1	37.2
9101	APCD-Air Pollution Control Officer 3982-5616	1	1	140.2	1	1	147.9	0	0	0.0	1	1	147.9
9102	APCD-Mgr, Fiscal/Admin Services 2249-3668	1	1	90.2	1	1	84.7	0	0	0.0	1	1	84.7
9104	APCD-Mgr, Office Systems 2095-3196	1	1	88.0	1	1	90.3	0	0	0.0	1	1	90.3
9105	APCD-Mgr, Public Info Services 1862-2794	1	1	77.0	1	1	78.7	0	0	0.0	1	1	78.7
9106	APCD-Fiscal Officer 2258-2891	1	1	71.5	1	1	77.0	0	0	0.0	1	1	77.0
9121	APCD-AQ Engineer II 1950-2785	7	7	464.3	6	6	475.2	0	0	0.0	6	6	475.2
9122	APCD-Supervising AQ Engineer 2094-2988	4	4	332.6	3	3	255.4	0	0	0.0	3	3	255.4
9131	APCD-AQ Chemist II 1880-2636	1	1	75.0	1	1	77.0	0	0	0.0	1	1	77.0
9132	APCD-Supervising AQ Chemist 2019-2831	1	1	80.6	1	1	82.8	0	0	0.0	1	1	82.8
9141	APCD-AQ Specialist II 1880-2637	18	17	1,079.4	16	15	1,122.9	0	0	0.0	16	15	1,122.9
9142	APCD-Supervising AQ Specialist 2019-2833	5	5	374.7	5	5	414.2	0	0	0.0	5	5	414.2
9151	APCD-AQ Meteorologist II 1855-2488	1	1	68.4	1	1	72.7	0	0	0.0	1	1	72.7
9152	APCD-Supervising AQ Meteorologist 1994-2674	1	1	76.0	1	1	76.1	0	0	0.0	1	1	76.1
9155	APCD-Sr Mgr, Compliance 2452-3986	1	1	109.8	1	1	114.6	0	0	0.0	1	1	114.6
9156	APCD-Mgmt Asst IV-Confidential 1266-2038	1	1	52.9	1	1	56.9	0	0	0.0	1	1	56.9
9172	APCD-AQ Instrument Technician III 1693-2374	2	2	202.5	2	2	138.7	0	0	0.0	2	2	138.7
9173	APCD-Supervising AQ Instrument Tech 1880-2637	1	1	75.0	1	1	77.0	0	0	0.0	1	1	77.0
9176	APCD-AQ Technician II 1275-1780	2	2	101.2	2	2	104.0	0	0	0.0	2	2	104.0
9182	APCD-Office Systems Coordinator III 1775-2489	4	4	255.4	4	4	267.0	0	0	0.0	4	4	267.0
9186	APCD-Management Assistant II 1084-1517	2	2	80.2	2	2	81.7	0	0	0.0	2	2	81.7
9195	APCD-Office Assistant III 961-1344	1	1	37.0	1	1	37.8	0	0	0.0	1	1	37.8
	TOTAL STAFFING	61.0	60.0	4,177.6	54.0	53.0	3,969.8	0.0	0.0	0.0	54.0	53.0	3,969.8