

**AIR POLLUTION CONTROL DISTRICT**  
SUMMARY BUDGET  
FOR FISCAL YEAR 2007-2008

<b>AVAILABLE FINANCING</b>				<b>FINANCING REQUIREMENTS</b>		
ESTIMATED FUND BALANCE UNRESERVED/ UNDESIGNATED June 30, 2007	ESTIMATED RESERVE AND DESIGNATION CANCELLATIONS	ESTIMATED FINANCING RESOURCES	ESTIMATED TOTAL AVAILABLE FINANCING	ESTIMATED FINANCING USES	ESTIMATED PROVISIONS FOR RESERVES AND/OR DESIGNATIONS (NEW OR INCR.)	ESTIMATED TOTAL FINANCING REQUIREMENTS
(703,939)	53,339	8,993,200	8,342,600	8,342,600	0	8,342,600

[a]

[a]

[a] Proposed Budget for Fiscal Year 2007-2008