



VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

Staffing Detail - Full-time Equivalent (FTE) and Base Salary

Requested Budget Year 2008-2009

CONTACT PERSON

PHONE

Fund: 7000/7002

Nancy S Mendoza

645-1402

Budget Unit: 04850/04860

POS CODE	POSITION TITLE	*--- PRIOR YEAR ---*			*--- INC. #1 ---*			*--- INC. #2 ---*			*--TOT REQUEST--*		
		AUTH	FTE	AMOUNT	AUTH	FTE	AMOUNT	AUTH	FTE	AMOUNT	AUTH	FTE	AMOUNT
1182	APCD-Fiscal Assistant IV 1084-1517	1	1	37.2	1	1	40.0	0	0	0.0	1	1	40.0
9101	APCD-Air Pollution Control Officer 3982-5616	1	1	147.9	1	1	163.3	0	0	0.0	1	1	163.3
9102	APCD-Mgr, Fiscal/Admin Services 2249-3668	1	1	84.7	1	1	92.6	0	0	0.0	1	1	92.6
9104	APCD-Mgr, Office Systems 2095-3196	1	1	90.3	1	1	99.6	0	0	0.0	1	1	99.6
9105	APCD-Mgr, Public Info Services 1862-2794	1	1	78.7	1	1	87.0	0	0	0.0	1	1	87.0
9106	APCD-Fiscal Officer 2258-2891	1	1	77.0	1	1	85.7	0	0	0.0	1	1	85.7
9121	APCD-AQ Engineer II 1950-2785	7	7	475.2	6	6	506.8	0	0	0.0	6	6	506.8
9122	APCD-Supervising AQ Engineer 2094-2988	4	4	255.4	3	3	272.2	0	0	0.0	3	3	272.2
9131	APCD-AQ Chemist II 1880-2636	1	1	77.0	1	1	83.1	0	0	0.0	1	1	83.1
9132	APCD-Supervising AQ Chemist 2019-2831	1	1	82.8	1	1	89.3	0	0	0.0	1	1	89.3
9141	APCD-AQ Specialist II 1880-2637	18	17	1,122.9	16	15	1,213.4	0	0	0.0	16	15	1,213.4
9142	APCD-Supervising AQ Specialist 2019-2833	5	5	414.2	5	5	446.7	0	0	0.0	5	5	446.7
9151	APCD-AQ Meteorologist II 1855-2488	1	1	72.7	1	1	83.1	0	0	0.0	1	1	83.1
9152	APCD-Supervising AQ Meteorologist 1994-2674	1	1	76.1	1	1	89.3	0	0	0.0	1	1	89.3
9155	APCD-Sr Mgr, Compliance 2452-3986	1	1	114.6	1	1	132.7	0	0	0.0	1	1	132.7
9156	APCD-Mgmt Asst IV-Confidential 1266-2038	1	1	56.9	1	1	55.4	0	0	0.0	1	1	55.3
9172	APCD-AQ Instrument Technician III 1693-2374	2	2	138.7	2	2	112.2	0	0	0.0	2	2	149.6
9173	APCD-Supervising AQ Instrument Tech 1880-2637	1	1	77.0	1	1	83.1	0	0	0.0	1	1	83.1
9176	APCD-AQ Technician II 1275-1780	2	2	104.0	2	2	112.2	0	0	0.0	2	2	112.2
9182	APCD-Office Systems Coordinator III 1775-2489	4	4	267.0	4	4	298.0	0	0	0.0	4	4	298.0
9186	APCD-Management Assistant II 1084-1517	2	2	81.7	1	1	45.2	0	0	0.0	1	1	45.2
9195	APCD-Office Assistant III 961-1344	1	1	37.8	1	1	41.6	0	0	0.0	1	1	41.6
9195	APCD-Office Assistant IV 961-1344	0	0	0.0	1	1	43.9	0	0	0.0	1	1	43.9
TOTAL STAFFING - Fund 7000/7002		60.0	59.0	3,969.8	54.0	53.0	4,276.4	0.0	0.0	0.0	54.0	53.0	4,313.7

NOTE: Fund 7002 (Special Revenue Fund for Pass-Through Grants) - One (1) FTE Supv AQ Engineer.